

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 39				
% of Funds Committed	94.90 %	92.81 %	17	96.45 %	32	32	
% of Funds Disbursed	78.80 %	85.92 %	31	87.93 %	15	12	
Leveraging Ratio for Rental Activities	39.3	4.62	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	72.97 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.12 %	57.93 %	26	70.15 %	27	26	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.42 %	76.04 %	23	80.67 %	27	27	
% of 0-30% AMI Renters to All Renters***	54.24 %	40.75 %	16	45.30 %	63	67	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.00 %	1	95.32 %	100	100	
Overall Ranking:			In State:	13 / 39	Nationally:	60 61	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,298	\$15,043		\$26,635	118 Units	20.10 %	
Homebuyer Unit	\$13,709	\$9,940		\$14,938	81 Units	13.80 %	
Homeowner-Rehab Unit	\$14,987	\$31,054		\$20,675	184 Units	31.30 %	
TBRA Unit	\$645	\$3,654		\$3,216	205 Units	34.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bexar County TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,689	\$66,164	\$15,935
State:*	\$56,096	\$60,727	\$33,715
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	39.8	9.9	17.9	11.1	Single/Non-Elderly:	33.1	18.5	20.7	22.2
Black/African American:	15.3	11.1	10.9	33.3	Elderly:	20.3	3.7	29.3	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	30.5	30.9	13.0	66.7
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	6.8	44.4	25.0	11.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	9.3	2.5	12.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.5	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.5	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	44.9	79.0	70.1	55.6					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.7	8.6	25.0	22.2	Section 8:	22.0	2.5 [#]		
2 Persons:	34.7	14.8	26.1	22.2	HOME TBRA:	1.7			
3 Persons:	8.5	32.1	19.6	44.4	Other:	5.9			
4 Persons:	8.5	21.0	16.3	0.0	No Assistance:	70.3			
5 Persons:	4.2	13.6	10.3	11.1					
6 Persons:	2.5	8.6	1.1	0.0					
7 Persons:	0.8	1.2	1.1	0.0					
8 or more Persons:	0.0	0.0	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				169

* The State average includes all local and the State PJs within that state

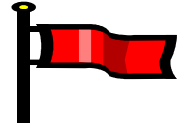
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bexar County State: TX Group Rank: 60
 (Percentile)
 State Rank: 13 / 39 PJs Overall Rank: 61
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	58.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.4	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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